

in retrospect . . .

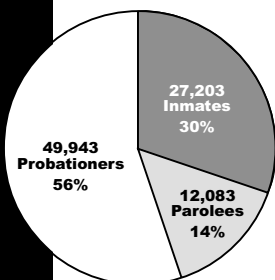
FY00 Operating Expenditures

Budget \$500,700,874
 Daily Per Inmate in FY99 \$35.61
Includes cost of start-up for South Central Correctional Center
 • The national per diem average to confine one inmate in 1999 was \$56.46. Missouri's per diem of \$35.61 ranked 48th among all states.
 Staff 10,403
 Located at 92 worksites throughout Missouri

Offender Population & Offenses

	June 30, 2000 Snapshot	Violent	Property	Drug	Other
Prisoners	49%	27%	18%	6%	
Probationers	13%	33%	30%	25%	
Parolees	23%	35%	26%	16%	

Due to rounding, percentages do not add to 100.



Total Census on 6/30/00=89,229

Annual Restitution Totals

Community service hours 1,364,679
 Payments for court costs \$3,799,249
 Victim restitution payments \$9,714,934
 Crime Victims Fund payments \$938,041

FY00 Recidivism 19.2%

Source: Nat'l Bureau of Justice statistics.
 Missouri ranks 6th in successful correctional outcomes.

FY00 Lawsuits per thousand inmates ... 13.8%

Source: Administrative Office of the U.S. Courts,
 Missouri ranks 4th lowest among all states.

Good News! • DOC was recognized by the Association of State Correctional Administrators for three **Correctional Best Practices**: Inmate Suicide Observation Assistant Program, Automating with VINE and Community Partnership for Restoration Program.

• The **Parallel Universe Offender Management System** was a national semi-finalist for the prestigious **Innovations in American Government Award** from the **Kennedy School of Government** and the **Ford Foundation** in partnership with the **Council for Excellence in Government**.

• Since 1993, state employee teams have been recognized for extraordinary initiative with the **Governor's Award for Quality and Productivity**. DOC's 2000 win brings to eight the number of times the Department has been distinguished with this award in eight years.

• **DOC staff raised \$137,697 for the Missouri State Employees' Charitable Campaign**, more than any other state department.

• DOC's participation in the **Law Enforcement Torch Run for Special Olympics** realized a 27% increase over 1999 proceeds. **DOC's 2000 total contribution was \$121,135.**

• **Restorative Justice Gardens** yielded 100,000 pounds of fresh produce that were donated by inmates to foodbanks around the state.

The Missouri Department of Corrections

November • 2000



• a monthly fact sheet •

Did you know?

Missouri Department of Corrections employees take the lead in charitable contributions among state agencies.

DOC was **top State Employee Charitable Campaign** departmental contributor two years in a row.

- 1999 – \$136,406
- 2000 – \$137,697

In the same two years, DOC was the **top law enforcement agency contributor** to Special Olympics.

- 1999 – \$95,788
- 2000 – \$127,641

In addition to these department-wide efforts, we are proud of staffs' many other contributions of time, money and talent in their host communities.

For further information, contact:

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A Snapshot of the Missouri Department of Corrections

on October 31, 2000

• Cumulative numbers based on fiscal year
unless otherwise noted •

looked like this:

Census

Probation	47,851
Prison	27,089
Correctional Ctrs.	25,289
Treatment Facilities	1800
Parole	11,294
Interstate	2424
Total	88,658

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

5958 13,263 2590 543

Property • Burglary, stealing, forgery, etc.

15,372 7127 3912 799

Drug • Possession, sales, manufacture, etc.

14,374 4960 2978 695

Other • DWI, weapons, etc.

12,147 1739 1814 387

Totals

47,851 27,089 11,294 2424

Total Intake and Release

Institutional

New	679
Revocations & Returns	707
Releases	1298
Deaths	3

Community Supervision

Probation

Cases Opened	1773
Cases Closed	1676
Revocations	793
New Offense	69
Technical	724

Parole

Cases Opened	743
Cases Closed	577
Revocations	163
New Offense	22
Technical	141

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	791
Residential Facilities	518
Electronic Monitoring	1281
Day Reporting	68
Intensive Supervision	7883
Local Sentencing Initiatives	1225
REACT	306

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96.4%** were engaged in productive, full-time assignments.

Attending school 8486
GEDs earned 149

Attending vocational training 595
Vocational education
certificates awarded 94

Substance Abuse Treatment

Inmates assessed 830
Engaged in drug education 595
Engaged in drug treatment 2685
Treatment graduates 327

Drug Testing

Institutions	Random	Targeted
Total tests	2652	2556
Positive	83	137
Marijuana	68	118
Cocaine	4	10
Heroin	10	8
Amphetamines	1	0
Other	0	1
Negative	2574	2425
Negative %	(97.1%)	(94.9%)

Community Supervision

	Targeted
Total tests	8611
Positive	1863
Marijuana	1014
Cocaine	447
Heroin	97
Amphetamines	241
Other drugs	64
Negative	7016
Negative %	(81.5%)

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
45	0	0

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	7284	717,914	720,179
Restitution payments	n/a	\$660,851	\$660,851
Court costs paid	\$455	\$267,635	\$268,090
Crime Victims Fund payments	\$51,209	\$25,051	\$76,260

Victim notifications of parole hearings, inmate releases, etc. 1923

If **last year's** community service hours (1,364,679) were calculated at FY00's per-hour minimum wage (\$5.15), over \$7,028,097 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	Oct	FY to date
Phase II enrollment	178	264
Graduates	3	34

120-Day Sexual Offenders Assessment Unit (SOAU)

	Oct	FY to date
Referred by Court	0	17
Court-released to probation	2	6
Court-remanded to prison	5	23

Inmate Health Statistics

	Oct	FY to date
Number of inmates testing positive for:		
HIV	1	14
Active Tuberculosis	1	4

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardiovascular, endocrine, infectious diseases (TB and non-TB), neurology, OB/GYN, orthopedic, seizure disorders, hypertension, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	Oct	A Yr Ago
Number of inmates=	27,089	25,806
Constituent Services Contacts		
Notifications in October	843	827
Inmate grievances	881	1077
Inmate lawsuits pending	355	338

Assaults on Staff in Institutions

Major assaults	15
Minor assaults	48

Fugitives Returned

From probation and parole, residential facilities and community release centers

	Oct	FY to date
By Fugitive Apprehension Section	8	36

No inmates escaped from a DOC correctional facility during the month of October 2000.

Staff Retention

	Total	% Turnover
All employees	10,574	15.9
Probation & Parole Officer I	1270	10.5
Corrections Officer I	4397	21.0

Turnover includes resignations, promotions and retirements.